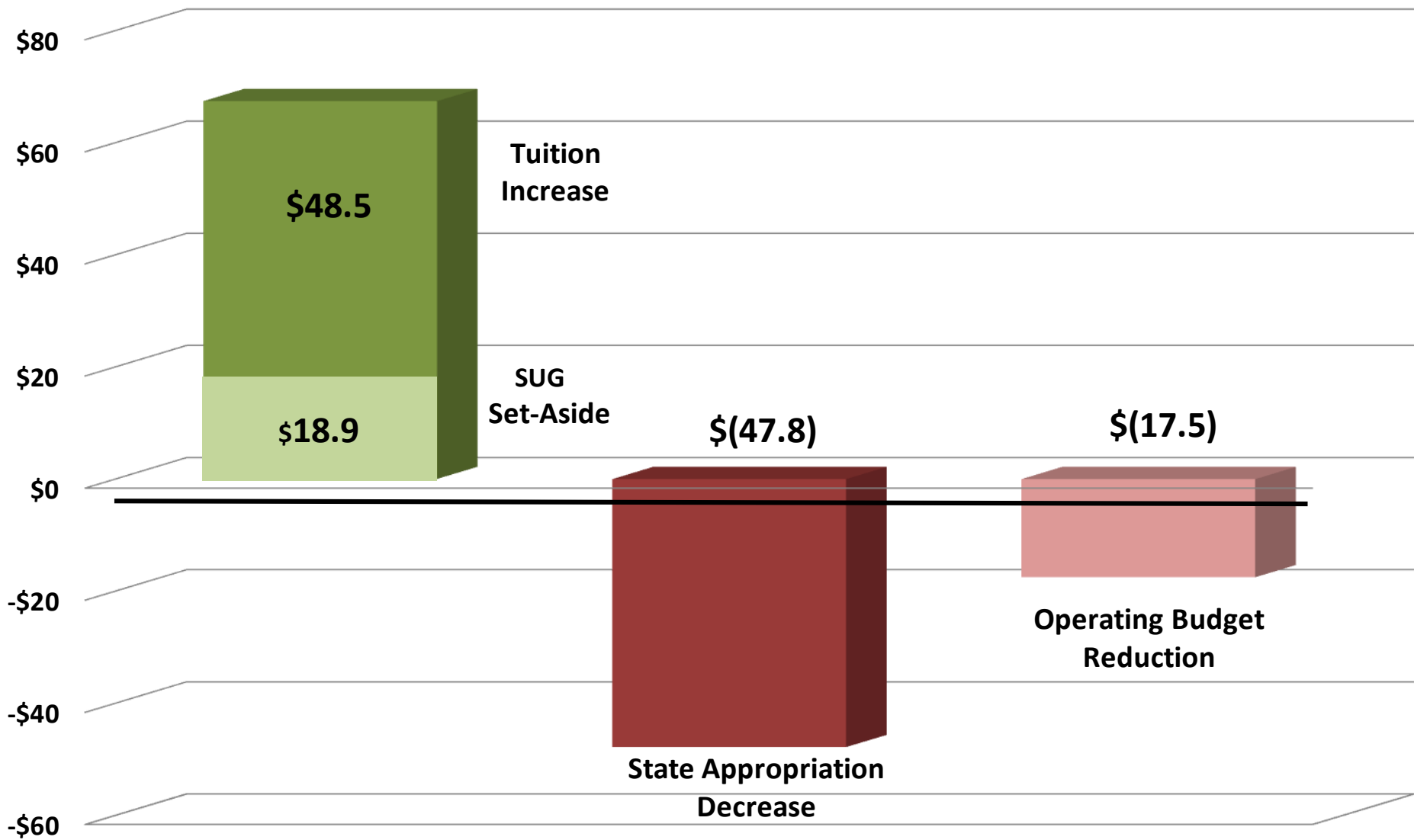


**General Fund  
Funding Changes Summary  
FY 2008-2012**

Millions



# General Fund Carryforwards

■ Divisions    ■ Central Accounts    ■ Reduction Reserve

Millions

Projected

\$70  
\$60  
\$50  
\$40  
\$30  
\$20  
\$10  
\$0

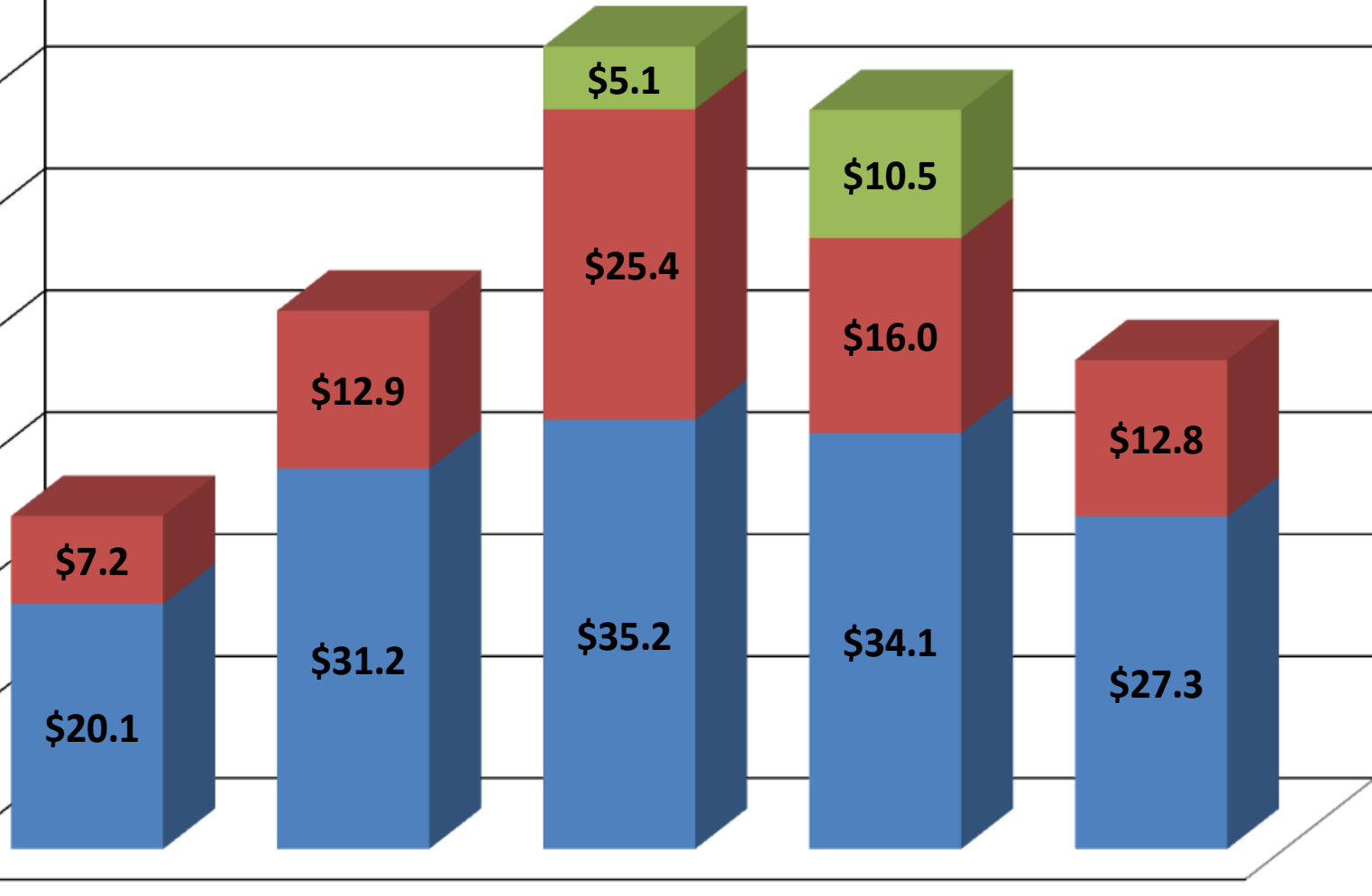
2009  
\$27.3

2010  
\$44.1

2011  
\$65.7

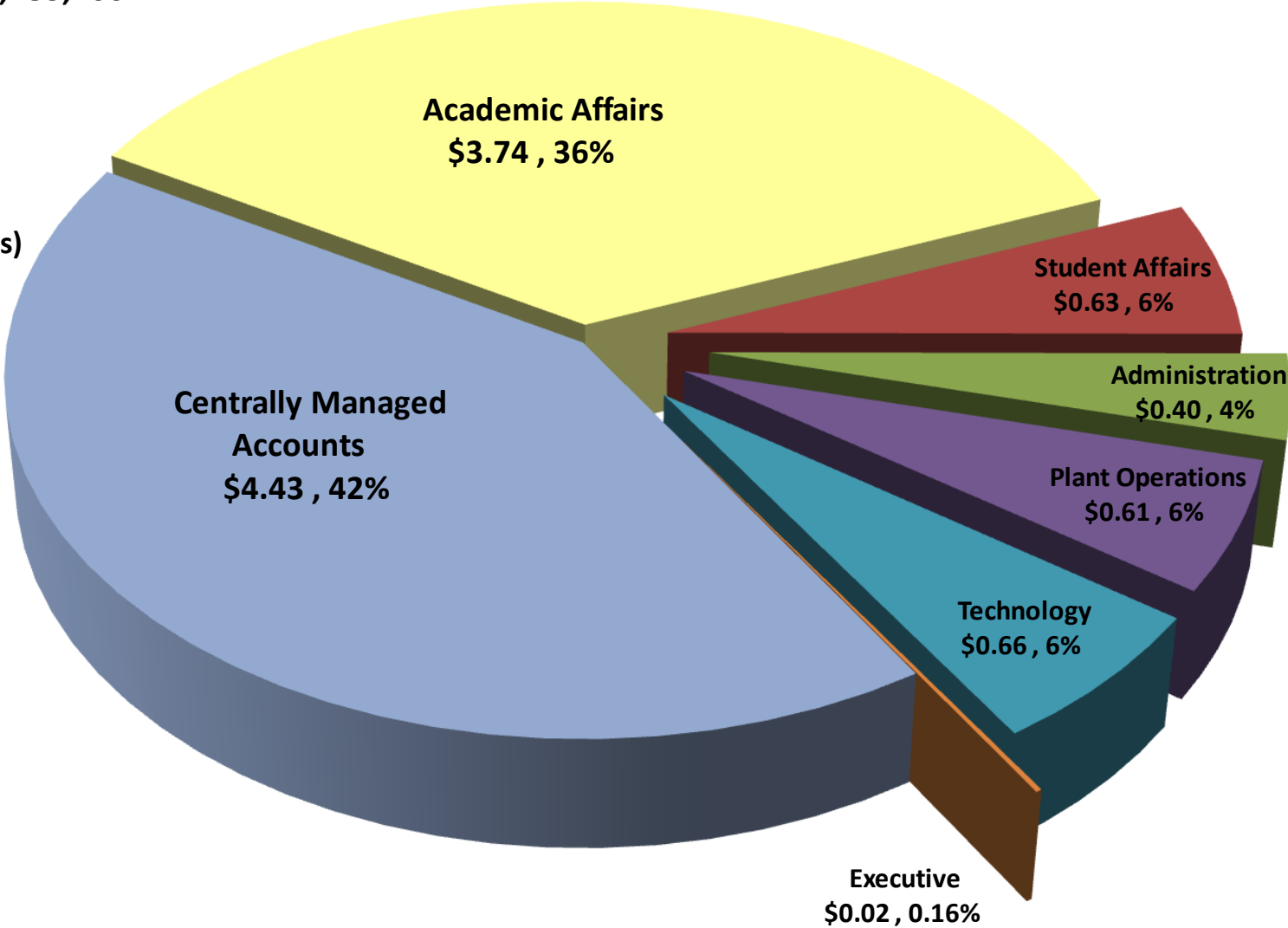
2012  
\$60.6

2013  
\$40.1



**Carryforward Bridge Allocation**  
**FY 2012-13**  
**\$10,483,700**

(In millions)



**Budget Cut Target for FY 2013-14**  
**\$12,581,160**

**(In millions)**

